



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-7,475,137.60	\$5,608,535.17	\$4,332,413.61	\$4,332,413.61	\$1,276,121.56
Sindicatura	\$1,020,013.63	\$22,562.31	\$1,042,575.94	\$849,382.55	\$849,382.55	\$193,193.39
Regidurías	\$1,523,466.12	\$140,642.88	\$1,664,109.00	\$1,306,466.63	\$1,306,466.63	\$357,642.37
Secretaría del Ayuntamiento	\$488,124.56	\$11,318.56	\$499,443.12	\$443,366.06	\$443,366.06	\$56,077.06
Contraloría Interna	\$723,695.11	\$811.73	\$724,506.84	\$525,954.84	\$525,954.84	\$198,552.00
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$681,132.60	\$681,132.60	\$116,765.10
Servicios Generales	\$5,539,903.18	\$5,115.50	\$5,545,018.68	\$4,702,386.03	\$4,702,386.03	\$842,632.65
Instituto de la Mujer	\$348,367.45	\$56,000.00	\$404,367.45	\$308,000.00	\$308,000.00	\$96,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$203,873.00	\$203,873.00	\$40,310.75
Desarrollo Social	\$253,717.00	\$83,548.00	\$337,265.00	\$309,401.00	\$309,401.00	\$27,864.00
Servicios Públicos	\$11,469,661.40	\$-256,489.07	\$11,213,172.33	\$10,361,488.42	\$10,361,488.42	\$851,683.91
Educación	\$410,266.00	\$60,303.00	\$470,569.00	\$397,141.00	\$397,141.00	\$73,428.00
Dif	\$1,789,448.30	\$-144,113.83	\$1,645,334.47	\$1,136,690.21	\$1,136,690.21	\$508,644.26
Registro Civil	\$394,057.34	\$7,045.58	\$401,102.92	\$269,193.57	\$269,193.57	\$131,909.35
Dirección de Obras Públicas	\$45,163,081.76	\$23,689,524.92	\$68,852,606.68	\$52,521,398.93	\$52,521,398.93	\$16,331,207.75
Policía Municipal Preventiva	\$7,153,374.31	\$-6,971,966.73	\$181,407.58	\$102,526.62	\$102,526.62	\$78,880.96
Tesorería	\$7,981,175.34	\$-1,934,439.34	\$6,046,736.00	\$4,843,525.19	\$4,843,525.19	\$1,203,210.81
Catastro	\$464,077.79	\$3,248.58	\$467,326.37	\$384,751.14	\$384,751.14	\$82,575.23
Total del Gasto	\$98,847,462.51	\$7,298,695.49	\$106,146,158.00	\$83,679,091.40	\$83,679,091.40	\$22,467,066.60



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

L.I.A. Ernesto Ruiz García
 Presidente Municipal



Maria Antonia Hernandez Gonzalez
 Regidora Primera

REGIDORÍA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

C. Carmela Pacheco Aislado
 Síndica Municipal



C.P. Angelica Pérez Ortiz
 Tesorera Municipal

TESORERÍA
 Chocamán, Ver.

2022-2025